

4 一般会計款別

区	分	1議会費	2総務費	3民生費	4衛生費	5労働費	6農林業費	7商工費	8土木費	9消費費			
人	件	費	663,445	9,601,587	6,024,589	4,818,515	18,151	224,166	321,719	3,241,897	172,256		
物	件	費	61,151	8,438,895	4,072,239	9,732,869	13,645	198,905	392,817	2,505,057	222,395		
補	助	費	等	32,069	1,278,207	2,381,110	3,756,380	24,725	87,152	688,924	517,987	5,813,077	
扶	助	費			80,922,740	225,626							
維	持	補	修	費		101,399	19,987	394,936		838	2,283	1,505,300	3,120
投	資	的	経	費		5,432,439	2,564,004	398,985		79,790		9,458,654	504,504
公	債	費											
積	立	金		562,089									
出	資	金	・	貸	付	金		1,000	1,857,062				
繰	出	金			21,452,471								
予	備	費											
計			756,665	25,414,616	117,438,140	21,184,373	56,521	590,851	1,405,743	17,228,895	6,715,352		
財	特	定	国庫支出金	305	463,540	42,385,649	482,118	6,473			835,498	2,113	
		都支出金	152	1,849,946	24,514,793	1,925,081	198	173,692	139,864	538,899	1,165,446		
		市	債		3,790,400	667,900	50,000		7,000		6,100,100	570,300	
		そ	の	他	400	1,425,994	1,949,115	2,972,019	300	75,618	156,789	970,349	37,672
	一	般	財	源	755,808	17,884,736	47,920,683	15,755,155	49,550	334,541	1,109,090	8,784,049	4,939,821

財政構成表

(単位 千円)

10教育費	11公債費	12諸支出金	13予備費	計 A	構成比	令和5年度 (2023)		増減	
						金額 B	構成比	A - B	増減率
6,009,305				31,095,630	13.7%	28,942,690	13.3%	2,152,940	7.4%
9,854,637				35,492,610	15.6%	35,211,763	16.2%	280,847	0.8%
612,752				15,192,383	6.7%	14,585,190	6.7%	607,193	4.2%
1,884,453				83,032,819	36.5%	79,120,684	36.4%	3,912,135	4.9%
457,820				2,485,683	1.1%	2,333,562	1.1%	152,121	6.5%
4,515,997				22,954,373	10.1%	19,850,670	9.1%	3,103,703	15.6%
	12,902,091			12,902,091	5.7%	12,628,460	5.8%	273,631	2.2%
				562,089	0.3%	1,719,342	0.8%	1,157,253	67.3%
20,000				1,878,062	0.8%	2,000,289	0.9%	122,227	6.1%
		1,789		21,454,260	9.4%	20,757,350	9.6%	696,910	3.4%
			150,000	150,000	0.1%	150,000	0.1%	0	0.0%
23,354,964	12,902,091	1,789	150,000	227,200,000	100.0%	217,300,000	100.0%	9,900,000	4.6%
783,796				44,959,492	19.8%	42,119,844	19.4%	2,839,648	6.7%
2,277,704	87,139			32,672,914	14.4%	31,184,540	14.4%	1,488,374	4.8%
2,821,400				14,007,100	6.2%	11,139,700	5.1%	2,867,400	25.7%
659,731	192,709			8,440,696	3.7%	7,078,257	3.2%	1,362,439	19.2%
16,812,333	12,622,243	1,789	150,000	127,119,798	55.9%	125,777,659	57.9%	1,342,139	1.1%