

4 一般会計款別

区	分	1議会費	2総務費	3民生費	4衛生費	5労働費	6農林業費	7商工費	8土木費	9消防費			
人	件	費	650,353	8,064,018	5,623,119	4,890,330	20,751	213,226	298,920	3,223,950	171,856		
物	件	費	65,834	8,618,599	3,867,448	9,815,081	14,383	178,090	423,418	2,517,269	263,589		
補	助	費	等	31,900	1,325,765	2,058,537	3,740,111	26,493	72,692	681,684	348,180	5,743,237	
扶	助	費			76,463,534	735,084							
維	持	補	修	費	66,199	23,461	290,006	1,589	2,704	1,495,046	3,670		
投	資	的	経	費	3,410	1,784,838	3,484,025	492,336	43,164	47,788	9,019,717	275,089	
公	債	費											
積	立	金		1,719,342									
出	資	金	・	貸	付	金	1,000	1,988,833					
繰	出	金			20,755,561								
予	備	費											
計		751,497	21,578,761	112,276,685	21,951,781	61,627	508,761	1,454,514	16,604,162	6,457,441			
財	源	内	源	国庫支出金	364	529,967	39,218,470	741,771	7,118		764,790	6,575	
				都支出金	5,410	1,130,882	23,183,668	2,060,453	555	116,088	153,007	677,240	1,200,948
				市債		1,266,800	1,248,900	108,300			29,000	5,487,400	312,800
				その他	400	607,321	1,974,848	2,944,850	335	68,075	134,688	780,992	43,869
				一般財源	745,323	18,043,791	46,650,799	16,096,407	53,619	324,598	1,137,819	8,893,740	4,893,249

財政構成表

(単位 千円)

10教育費	11公債費	12諸支出金	13予備費	計 A	構成比	令和4年度 (2022)		増減	
						金額 B	構成比	A - B	増減率
5,786,167				28,942,690	13.3%	29,736,760	14.3%	794,070	2.7%
9,448,052				35,211,763	16.2%	30,657,332	14.7%	4,554,431	14.9%
556,591				14,585,190	6.7%	14,664,305	7.0%	79,115	0.5%
1,922,066				79,120,684	36.4%	77,123,207	37.0%	1,997,477	2.6%
450,887				2,333,562	1.1%	2,241,577	1.1%	91,985	4.1%
4,700,303				19,850,670	9.1%	16,266,017	7.8%	3,584,653	22.0%
	12,628,460			12,628,460	5.8%	12,653,237	6.1%	24,777	0.2%
				1,719,342	0.8%	2,007,843	1.0%	288,501	14.4%
10,456				2,000,289	0.9%	2,291,717	1.1%	291,428	12.7%
		1,789		20,757,350	9.6%	20,508,005	9.8%	249,345	1.2%
			150,000	150,000	0.1%	150,000	0.1%	0	0.0%
22,874,522	12,628,460	1,789	150,000	217,300,000	100.0%	208,300,000	100.0%	9,000,000	4.3%
850,789				42,119,844	19.4%	41,139,241	19.8%	980,603	2.4%
2,549,528	106,761			31,184,540	14.4%	29,939,764	14.4%	1,244,776	4.2%
2,686,500				11,139,700	5.1%	8,604,100	4.1%	2,535,600	29.5%
311,540	211,339			7,078,257	3.2%	6,659,200	3.2%	419,057	6.3%
16,476,165	12,310,360	1,789	150,000	125,777,659	57.9%	121,957,695	58.5%	3,819,964	3.1%