

## 4 一般会計款別

区	分	1議会費	2総務費	3民生費	4衛生費	5労働費	6農林業費	7商工費	8土木費	9消防費
人	件	714,437	9,008,267	4,889,026	5,211,743	27,753	191,558	271,655	3,365,150	172,867
物	件	58,564	5,474,821	3,121,659	7,431,542	13,509	136,798	276,176	1,793,349	230,423
補	助	31,656	1,075,941	1,686,817	3,005,477	26,412	39,003	734,774	322,421	6,025,510
扶	助			64,788,153	225,267					
維	持		62,091	18,670	305,180		863	7,602	1,407,042	2,692
投	資		883,437	2,236,816	856,489		51,600	1,281	9,162,232	327,372
公	債									
積	立		577,073							
出	資			1,000						
繰	出			20,822,054	4,414,324				728,152	
予	備									
計		804,657	17,081,630	97,564,195	21,450,022	67,674	419,822	1,291,488	16,778,346	6,758,864
財 源 内 訳	国庫支出金	372	193,089	31,889,816	364,405				1,673,142	30,332
	都支出金		1,206,177	16,798,883	1,431,706		52,196	139,613	2,257,091	651,365
	市債		491,600	175,800	205,000		16,000		3,813,200	285,500
	その他	400	626,048	2,954,502	2,902,701	620	93,325	243,840	459,118	47,909
	一般財源	803,885	14,564,716	45,745,194	16,546,210	67,054	258,301	908,035	8,575,795	5,743,758

# 財政構成表

(単位 千円)

10教育費	11公債費	12諸支出金	13予備費	計 A	構成比	平成26年度		増減	
						金額 B	構成比	A - B	増減率
5,367,442				29,219,898	15.0%	28,972,774	15.2%	247,124	0.9%
6,249,556				24,786,397	12.7%	21,863,338	11.5%	2,923,059	13.4%
1,542,252				14,490,263	7.4%	14,783,434	7.8%	293,171	2.0%
494,863				65,508,283	33.7%	65,481,478	34.5%	26,805	0.0%
429,576				2,233,716	1.2%	2,132,964	1.1%	100,752	4.7%
5,333,901				18,853,128	9.7%	18,967,429	10.0%	114,301	0.6%
	12,809,659			12,809,659	6.6%	13,218,493	7.0%	408,834	3.1%
				577,073	0.3%	386,739	0.2%	190,334	49.2%
				1,000	0.0%	1,000	0.0%	0	0.0%
		6,053		25,970,583	13.3%	24,042,351	12.6%	1,928,232	8.0%
			150,000	150,000	0.1%	150,000	0.1%	0	0.0%
19,417,590	12,809,659	6,053	150,000	194,600,000	100.0%	190,000,000	100.0%	4,600,000	2.4%
601,681				34,752,837	17.9%	34,287,821	18.0%	465,016	1.4%
1,992,680	1,487,011			26,016,722	13.4%	27,338,742	14.4%	1,322,020	4.8%
2,174,200				7,161,300	3.7%	8,472,500	4.5%	1,311,200	15.5%
608,838	142,808			8,080,109	4.1%	7,711,069	4.1%	369,040	4.8%
14,040,191	11,179,840	6,053	150,000	118,589,032	60.9%	112,189,868	59.0%	6,399,164	5.7%