

# 9 一般会計歳出節別集計表

款別 節別	1 議会費	2 総務費	3 民生費	4 衛生費	5 労働費	6 農林業費	7 商工費	8 土木費
1 報酬	284,085,480	318,675,479	337,694,575	202,132,383	4,719,920	12,954,992	3,152,400	12,149,798
2 給料	76,001,453	3,023,029,734	1,935,866,414	2,745,298,602	9,067,514	80,193,980	136,462,771	1,517,724,586
3 職員手当等	151,797,880	5,017,038,653	1,286,113,032	1,913,110,984	8,196,917	54,098,148	110,150,969	1,035,638,075
4 共済費	263,372,255	1,071,003,358	673,046,955	890,294,067	3,525,272	25,716,523	44,873,917	491,188,033
5 災害補償費		23,620,144						
6 恩給及退職年金		4,853,184						
7 貸金		167,951,960	237,461,675	54,732,792		952,065	1,987,315	6,743,535
8 報償費	50,000	70,038,600	64,488,358	71,099,471	4,104,000	310,200	1,283,000	1,367,500
9 旅費	9,796,810	10,222,762	6,629,855	3,698,440	32,150	730,320	833,520	2,349,430
10 交際費	424,158	1,242,836				20,000		
11 需用費	11,050,339	454,822,172	304,554,101	1,213,403,984	359,323	3,126,971	9,190,702	348,361,666
12 役務費	9,321,445	340,606,883	195,640,576	121,256,552	353,159	1,330,281	623,517	17,847,178
13 委託料	13,987,556	2,997,482,631	14,935,843,805	5,061,787,841	1,932,500	158,509,905	224,183,982	2,674,187,825
14 使用料及借入料	1,549,504	1,370,344,531	160,088,017	35,085,837	3,825,074	4,051,003	22,107,013	23,223,554
15 工事請負費		582,595,450	165,493,545	305,787,710		26,160,750	36,402,072	2,734,558,709
16 原材料費		655,147	818,915	1,247,124		1,034,145	345,502	26,511,105
17 公債購入費								1,071,966,982
18 備品購入費		21,226,410	13,958,457	44,658,944		464,100	474,075	3,300,255
19 負担金補助金及び交付金	27,947,393	650,509,672	2,554,653,497	2,781,377,120	67,654,745	44,921,564	805,508,315	172,823,246
20 扶助費			45,356,208,511	52,686,965				
21 貸付金			10,000,000		8,000,000			
22 補償補填金及び賠償金		7,957,543	32,968	19,812,178			10,202,712	1,079,512,809
23 償還金利息及び割引料		659,152,889						
24 投資及び出資金								
25 積立金		112,173,298						
26 寄附金								
27 公課費		1,077,200		6,668,400			7,600	368,200
28 繰出金			18,969,000,000	4,040,000,000				755,777,394
計	849,384,273	16,906,280,536	87,207,593,256	19,564,139,394	111,770,574	414,574,947	1,407,789,382	11,975,599,880

(単位 円)

9 消防費	10 教育費	11 公債費	12 諸支出金	計	構成比	前年度		対前年度比較		節略称
						金額	構成比	増減額	増減率	
108,503,586	621,472,824			1,905,541,437	1.1	2,107,915,853	1.1	△ 202,374,416	△ 9.6	1報酬
	2,430,489,227			11,954,134,281	6.6	12,129,525,291	6.2	△ 175,391,010	△ 1.4	2給料
	2,080,940,365			11,657,085,023	6.5	12,158,289,745	6.3	△ 501,204,722	△ 4.1	3職員
72,161,000	846,597,257			4,381,778,637	2.4	4,131,201,565	2.1	250,577,072	6.1	4共済
2,954,090	9,856			26,584,090	0.0	4,588,132	0.0	21,995,958	479.4	5災害
				4,853,184	0.0	5,514,100	0.0	△ 660,916	△ 12.0	6恩給
484,635	409,965,071			880,279,048	0.5	933,338,270	0.5	△ 53,059,222	△ 5.7	7貸金
33,352,887	178,702,859			424,796,875	0.2	390,552,536	0.2	34,244,339	8.8	8報償
43,652,970	6,155,285			84,101,542	0.1	87,894,557	0.1	△ 3,793,015	△ 4.3	9旅費
158,500	405,572			2,251,066	0.0	2,336,160	0.0	△ 85,094	△ 3.6	10交際
84,108,405	2,383,572,288			4,812,549,951	2.7	5,090,857,833	2.6	△ 278,307,882	△ 5.5	11需用
7,553,276	99,529,954			794,062,821	0.4	800,631,092	0.4	△ 6,568,271	△ 0.8	12役務
161,888,455	2,048,485,244			28,278,289,744	15.7	26,747,336,365	13.8	1,530,953,379	5.7	13委託
2,070,667	630,303,378			2,252,648,578	1.3	2,320,178,169	1.2	△ 67,529,591	△ 2.9	14使用
349,274,530	4,351,448,628			8,551,721,394	4.7	14,367,464,852	7.4	△ 5,815,743,458	△ 40.5	15工事
410,949	14,112,202			45,135,089	0.0	46,919,270	0.0	△ 1,784,181	△ 3.8	16原材
	1,624,281,131			2,696,248,113	1.5	4,928,233,303	2.5	△ 2,231,985,190	△ 45.3	17公有
11,431,686	153,730,333			249,244,260	0.1	600,139,633	0.3	△ 350,895,373	△ 58.5	18備品
6,077,975,583	1,234,715,150			14,418,086,285	8.0	18,033,854,494	9.3	△ 3,615,768,209	△ 20.0	19負担
	474,079,876			45,882,975,352	25.5	42,815,162,363	22.0	3,067,812,989	7.2	20扶助
				18,000,000	0.0	18,000,000	0.0	0	0.0	21貸付
	506,733			1,118,024,943	0.6	1,575,865,180	0.8	△ 457,840,237	△ 29.1	22補償
		15,116,013,485		15,775,166,374	8.8	17,389,672,384	8.9	△ 1,614,506,010	△ 9.3	23償還
										24投資
				112,173,298	0.1	5,294,509,744	2.7	△ 5,182,336,446	△ 97.9	25積立
										26寄附
1,740,000				9,861,400	0.0	9,795,500	0.0	65,900	0.7	27公課
			3,773,300	23,768,550,694	13.2	22,602,250,114	11.6	1,166,300,580	5.2	28繰出
6,957,721,219	19,589,503,233	15,116,013,485	3,773,300	180,104,143,479	100.0	194,592,026,505	100.0	△ 14,487,883,026	△ 7.4	計